

CERTIFICATE

State of Kansas
Special District
2019

To the Clerk of Doniphan County, State of Kansas

We, the undersigned, officers of
AMBULANCE DISTRICT NO. 1

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2019; and (3) the
Amount(s) of 2018 Ad Valorem Tax are within statutory limitations for the 2019 Budget.

Table of Contents:		Page No.	2019 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2019		2			
Allocation MVT, RVT, 16/20M Vehicle Tax		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	65-6118	6	94,000	74,998	1.299
Debt Service	10-113				
Totals		XXXXXXXXXX	94,000	74,998	
Budget Summary		7			
Neighborhood Revitalization Rebate					
Resolution required? Notice of the vote to adopt required to be published?			No	County Clerk's Use Only 57,774,816 Nov. 1, 2018 Total Assessed Valuation	

Assisted by:

Peggy Franken

County Clerk

Address:

PO Box 278

Troy, KS 66087

Email:

dpcoclerk@rainbowtel.net

[Signature]

[Signature]

[Signature]

Attest: August 13, 2018

[Signature]
County Clerk

Governing Body

CPA Summary

Computation to Determine Limit for 2019

	Amount of Levy
1. Total tax levy amount in 2018 budget	+ \$ 73,996
2. Debt service levy in 2018 budget	- \$ 0
3. Tax levy excluding debt service	\$ 73,996

2018 Valuation Information for Valuation Adjustments

4. New improvements for 2018:	+	376,820	
5. Increase in personal property for 2018:			
5a. Personal property 2018	+	980,218	
5b. Personal property 2017	-	994,169	
5c. Increase in personal property (5a minus 5b)	+	0	
			(Use Only if > 0)
6. Valuation of property that has changed in use during 2018:		387,796	
7. Total valuation adjustment (sum of 4, 5c, 6)		764,616	
8. Total estimated valuation July, 1, 2018		57,217,549	
9. Total valuation less valuation adjustment (8 minus 7)		56,452,933	
10. Factor for increase (7 divided by 9)		0.01354	
11. Amount of increase (10 times 3)	+	\$ 1,002	
12. 2019 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ 74,998	
13. Debt service levy in this 2019 budget		0	
14. 2019 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		74,998	
15. Consumer Price Index for all urban consumers for calendar year 2017		0	
16. Consumer Price Index adjustment (3 times 15)		\$ 0	
17. Maximum levy for budget year 2019, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)		\$ 74,998	

If the 2019 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.
In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

AMBULANCE DISTRICT NO. 1
Doniphan County

2019

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2018 Budgeted Funds	Tax Levy Amount in 2018 Budget	Allocation for Year 2019			
		MVT	RVT	16/20M Veh	Watercraft
General	73,996	6,679	129	874	81
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	73,996	6,679	129	874	81

County Treas Motor Vehicle Estimate

6,679

County Treas Recreational Vehicle Estimate

129

County Treas 16/20M Vehicle Estimate

874

County Treas Commercial Vehicle Tax Estimate

335

County Treas Watercraft Tax Estimate

81

MVT Factor 0.09026

RVT Factor 0.00174

16/20M Factor 0.01181

Comm Veh Factor 0.00453

Watercraft Factor 0.00109

AMBULANCE DISTRICT NO. 1
Doniphan County
FUND PAGE FOR FUNDS WITH A TAX LEVY

~~State~~ of Kansas
Special District

Adopted Budget General	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	32,215	21,766	10,904
Receipts:			
Ad Valorem Tax	73,015	73,996	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	1,564	1,179	
Motor Vehicle Tax	7,432	6,597	6,679
Recreational Vehicle Tax	142	113	129
16/20M Vehicle Tax	1,012	873	874
Commercial Vehicle Tax	386	293	335
Watercraft Tax		87	81
LAVTR			0
In Lieu of Taxes			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	83,551	83,138	8,098
Resources Available:	115,766	104,904	19,002
Expenditures:			
City of Troy Appropriations	94,000	94,000	94,000
Reserve			
Cash Forward (2019 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	94,000	94,000	94,000
Unencumbered Cash Balance Dec 31	21,766	10,904	xxxxxxxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount:	112,914	102,381	94,000
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		94,000
	Tax Required		74,998
Delinquent Comp Rate:	0.0%		0
Amount of 2018 Ad Valorem Tax			74,998

CPA Summary

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2019

The governing body of
AMBULANCE DISTRICT NO. 1
Doniphan County

meet on August 13, 2018 at 9:00 A.M. at Doniphan County Courthouse, County Commission Office, Troy, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at Doniphan County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2017		Current Year Estimate for 2018		Proposed Budget Year for 2019		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	Estimate Tax Rate*
General	94,000	1.452	94,000	1.389	94,000	74,998	1.311
Debt Service							
Totals	94,000	1.452	94,000	1.389	94,000	74,998	1.311
Less: Transfers	0		0		0		
Net Expenditures	94,000		94,000		94,000		
Total Tax Levied	73,996		73,996		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	50,960,575		53,263,240		57,217,549		

Outstanding Indebtedness,

	2016	2017	2018
Jan 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Thad G. Geiger
Chairman

Page No. 7

NOTICE OF BUDGET HEARING

The governing bodies of

Doniphan County Townships, Fire Districts, Cemetery Districts and Ambulance District

Doniphan County

will meet on August 13, 2018 at 10:30 A.M. at Doniphan County Commissioners Office, County Courthouse, Troy, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to level.

Detailed budget information is available at Doniphan County Clerk's Office and will be available at this hearing.

Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

BUDGET SUMMARY

FUND	Prior Year Actual 2017		Current Year Estimate for 2018		Proposed Budget Year for 2019		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	Estimate Tax Rate*
Burr Oak Twp General	927	0.740	10,050	2.562	14,130	7,833	1.936
Burr Oak Twp Road	17,056	5.000	20,050	4.994	21,950	20,198	4.991
Center Twp General	10,357	0.617	11,000	0.615	11,000	9,987	0.599
Center Twp Road	75,358	5.998	81,035	5.992	82,900	76,749	5.719
Center Twp Cemetery	11,080	0.660	11,825	0.660	11,800	10,794	0.604
Independence Twp General	0	0.700	55,550	0.700	84,665	7,935	0.396
Independence Twp Road	87,173	4.999	87,828	4.800	91,462	88,870	4.434
Iowa Twp General	23,166	0.986	29,360	0.986	29,025	22,253	0.986
Iowa Twp Road	79,746	5.000	87,950	4.998	93,200	93,042	5.000
Iowa Twp Cemetery	7,050	0.500	11,983	0.500	12,900	11,276	0.500
Marion Twp General	7,637	1.228	9,280	1.228	11,900	4,531	0.702
Marion Twp Road	28,922	5.000	30,941	5.000	33,381	32,250	5.000
Union Twp General	1,237	0.393	15,025	0.321	15,050	2,966	0.298
Washington Twp General	47,343	6.000	52,500	5.998	58,140	55,749	6.000
Wayne Twp General	23,560	0.861	26,096	0.894	29,679	25,784	0.869
Wayne Twp Road	1,131	0.554	16,845	0.520	11,291	5,089	0.469
Wolf River Twp General	51,677	5.470	51,721	5.138	52,413	50,247	4.627
Wolf River Twp Road	3,050	0.187	4,338	0.250	4,820	4,680	0.250
Wolf River Twp Cemetery	44,733	2.808	51,500	3.000	56,170	55,184	3.000
Fire District #1	8,200	0.503	8,673	0.500	9,625	9,363	0.500
Fire District #1 Equip Res	83,614	3.082	88,942	2.978	105,522	79,521	2.791
Fire District #2	293,120	5.612	306,165	5.192	296,850	148,336	4.858
Fire District #3	63,018	2.357	93,748	2.248	113,965	81,785	2.007
Fire District #3 Equip Res	82,302	6.496	76,765	7.176	92,532	79,824	6.835
Fire District #4	100,000	3.250	139,500	3.079	87,901	83,306	2.900
Fire District #4 Equip Res	16,300	1.689	16,680	1.588	16,680	15,791	1.454
Doniphan Cem #1 Road Fund	2,210	0.649	9,015	0.623	14,197	3,647	0.565
Rosedale Cemetery #2	2,585	0.533	2,480	0.553	2,781	2,413	0.495
Wolf River Cemetery #3	94,000	1.452	94,000	1.389	94,000	74,998	1.311
Ambulance District No. 1	1,266,552	73.524	1,500,845	74.482	2,072,258	1,164,401	70.056
Totals	24,493		32,783		43,764		
Less: Transfers	1,242,059		1,468,062		2,028,494		
Net Expenditures	1,100,301		1,138,325		1,138,325		
Total Tax Levied	124,376,087		129,335,220		140,180,612		
Assessed Valuation					xxxxxxx		

Outstanding Indebtedness,

Jan 1,

G.O. Bonds

Revenue Bonds

Other

Lease Pur. Prime

Total

*Tax rates are expressed in mills

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AFFIDAVIT OF PUBLICATION
STATE OF KANSAS, DONIPHAN COUNTY, SS:

Dana D. Foley, being first duly sworn, deposes and says: That he is publisher of *The Kansas Chief* a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Doniphan County, Kansas, with a general paid circulation on a yearly basis in Doniphan County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Wathena, Kansas, in said County as periodicals postage paid.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one consecutive weeks, the first publication thereof being made as aforesaid on the 2 day of August, 2018, with subsequent publications being made on the following dates:

, 20__

, 20__

, 20__

Publisher

Subscribed and sworn to before me this 2 day of August, 2018.

LORI VERLIN
NOTARY PUBLIC
STATE OF KANSAS

[Signature]
Notary Public

My commission expires 7-6-19

Printer's fee/ Affidavit fee \$ 186